TOWN OF CHICOG
BUDGET 2026

REVENUES

TAXES	TOWN LEVY		$312,364.00
	General Property		
	Lottery Credit		
	Personal Proptery		
	MFL/PFC Taxes		$17,000.00
		Total	**$329,364.00**
Intergovernmental			
	Shared Revenue/Municipal Aid		0
	2% Fire Dues		$4,500.00
	Transporation Aids		$165,545.00
	County Timber Sales		$25,000.00
	National Forest Land		$5,500.00
	Veteran's Grave Maint		$160.00
	PILT		$1,000.00
	MFL/Yeild Withdrawal Tax Aid		$1,100.00
	Computer Aid		$12.47
	Other State Aid		$35,000.00
	LRIP		$14,000.00
		Total	**$251,817.47**
Licenses & Permits			
	Liquor & Beer		$800.00
	Operators Licenses		$120.00
	Picnic Licenses		$10.00
	Dog Licenses		$150.00
	Driveway Permits		$60.00
	Short Term Rental License		$250.00
		Total	**$1,390.00**
Public Charges			
	Filing Fees		$120.00
	Town Clean-Up		$700.00
	Salt&Sanding		$250.00
	Cemetery Plots		$0.00
		Total	**$1,070.00**
Miscellaneous Revenues			
	Interest Income		$15,000.00
	Town Timber Sales		$0.00
	Rent		$9,000.00
	Sales of Highway Equipment		$15,000.00
	Misc. Town Revenue		$7,000.00
	AFLAC extra policies payments		$2,697.60
	Fire Department Truck Payment		$4,757.92
	New Loan		$110,000.00
		Total	**$163,455.52**

TOTAL REVENUES $747,096.99

EXPENDITURES

GENERAL GOVERNMENT		
	Legislative(Board)	$37,766.51
	Legal	$4,000.00
	General Administration	$25,988.25
	Financial Administration	$26,011.70
	Town Hall	$24,638.25
	Insurance	$32,183.36
	Donations	$500.00
	TOTAL	**$151,088.07**
PUBLIC SAFETY		
	Fire Protection	$38,366.44
	Ambulance	$21,204.78
	DNR Grants	$35,000.00
	TOTAL	**$94,571.22**
PUBLIC WORKS		
	Hwy & St Maintenance	$254,502.50
	Hwy & St Construction	$75,000.00
	TOTAL HIGHWAY	**$329,502.50**
	Sanitation	$4,500.00
	TOTAL PUBLIC WORKS	**$334,002.50**
HEALTH/HUMAN SERVICE		
	Cemetery	$2,500.00
	Beaver Control	$3,000.00
	TOTAL	**$5,500.00**
CAPITAL OUTLAY		
	Hwy Equpment Purchase	$110,000.00
	Bank Loans	$65,540.56
	5yr Maintenance Plan	$20,000.00
	TOTAL	**$195,540.56**
MISCELLANEOUS		
	Miscellaneous Expense	$12,000.00
	TOTAL	**$12,000.00**
OTHER		
	Contingency/Emer Expense	$50,000.00
	TOTAL	**$50,000.00**

TOTAL EXPENDITURES $1-12,702.35

Scott Pahos, Town Chairman

Brian Berg, 1st Supervisor

Susan A. Kowarsch, 2nd Supervisor

NOTARY PUBLIC * STATE OF WISCONSIN * CORRIE LAKESAL